

Federal Block Grant Appropriations Act House File 630

Last Action:

**ENACTED
No Vetoes**

May 15, 2015

An Act appropriating federal funds made available from federal block grants and other nonstate sources, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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FUNDING SUMMARY

House File 630 authorizes the receipt and expenditure of federal block grant funds totaling \$172.0 million for FFY 2016 and \$172.5 million for FFY 2017. This Act authorizes federal block grant funds on a federal fiscal year basis. In addition, the federal funding levels specified in this Act are based on projected spending authority yet to be authorized by Congress.

Page 1, Line 7

STUDIES AND INTENT

Procedures for Increases and Decreases in Federal Funding

Page 14, Line 12

Specifies the procedures for prorating funds to various programs if funding is more than or less than the amounts appropriated in this Act.

Procedures for Expenditure of Additional Federal Funds

Page 14, Line 29

Appropriates federal and nonstate funds that become available and require expenditure by March 15, 2016, or March 15, 2017, and requires notice to be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

Other Federal Grants, Receipts, and Funds

Page 14, Line 42

Appropriates federal and nonstate funds to various State agencies for the purposes and conditions set forth within individual federal programs.

ENACTMENT DATE

This Act was approved by the General Assembly on April 29, 2015, and signed by the Governor on May 15, 2015.

1 7 Section 1. SUBSTANCE ABUSE APPROPRIATION.
 1 8 1. There is appropriated from the fund created by section
 1 9 8.41 to the department of public health for the following
 1 10 federal fiscal years beginning October 1, and ending September
 1 11 30, the following amounts:
 1 12 FFY 2015-2016 \$ 13,009,129
 1 13 FFY 2016-2017 \$ 13,009,129

Federal Substance Abuse Block Grant appropriations to the Department of Public Health (DPH) for FFY 2016 and FFY 2017.

1 14 a. The appropriations made in this subsection are in the
 1 15 amounts anticipated to be received from the federal government
 1 16 for the designated federal fiscal years under 42 U.S.C., ch.
 1 17 6A, subch.XVII, part B, subpart ii, which provides for the
 1 18 prevention and treatment of substance abuse block grant.
 1 19 The department shall expend the funds appropriated in this
 1 20 subsection as provided in the federal law making the funds
 1 21 available and in conformance with chapter 17A.

Requires the DPH to expend the funds appropriated for the federal Substance Abuse Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

2 1 b. Of the funds appropriated for each federal fiscal year
 2 2 in this subsection, an amount not exceeding 5 percent shall be
 2 3 used by the department for administrative expenses.

Permits the DPH to spend up to 5.00% of the federal Substance Abuse Block Grant appropriation for administrative costs.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2016 and FFY 2017 is estimated at \$650,456.

2 4 c. (1) For the state fiscal year beginning July 1, 2015,
 2 5 the department shall expend no less than an amount equal to
 2 6 the amount expended for treatment services in the state fiscal
 2 7 year beginning July 1, 2014, for pregnant women and women with
 2 8 dependent children.

For State FY 2016 and FY 2017, this provision requires the DPH to spend no less than the amount expended in State FY 2015 for treatment services for pregnant women and women with dependent children.

2 9 (2) For the state fiscal year beginning July 1, 2016, the
 2 10 department shall expend no less than an amount equal to the
 2 11 amount expended for treatment services in the state fiscal
 2 12 year beginning July 1, 2015, for pregnant women and women with
 2 13 dependent children.

2 14 2. At least 20 percent of the funds remaining from the
 2 15 appropriation made in subsection 1 for each federal fiscal year
 2 16 shall be allocated for prevention programs.

Requires a minimum of 20.00% of the remaining Substance Abuse Block Grant funds to be used for prevention programs in FFY 2016 and FFY 2017.

2 17 3. In implementing the federal prevention and treatment of
 2 18 substance abuse block grant under 42 U.S.C., ch.6A, subch.
 2 19 XVII, and any other applicable provisions of the federal Public
 2 20 Health Service Act under 42 U.S.C., ch.6A, the department
 2 21 shall apply the provisions of Pub.L. No.106-310, § 3305,
 2 22 as codified in 42 U.S.C. § 300x-65, relating to services
 2 23 under such federal law being provided by religious and other
 2 24 nongovernmental organizations.

DETAIL: The amount to be expended annually for prevention programs in FFY 2016 and FFY 2017 is estimated at \$2,601,826.

2 25 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 26 1. a. There is appropriated from the fund created by
 2 27 section 8.41 to the department of human services for the
 2 28 following federal fiscal years beginning October 1, and ending
 2 29 September 30, the following amounts:
 2 30 FFY 2015-2016 \$ 3,735,295
 2 31 FFY 2016-2017 \$ 3,735,295

Federal Community Mental Health Services Block Grant appropriations to the Department of Human Services (DHS) for FFY 2016 and FFY 2017.

2 32 b. The appropriations made in this subsection are in the
 2 33 amounts anticipated to be received from the federal government
 2 34 for the designated federal fiscal years under 42 U.S.C., ch.
 2 35 6A, subch.XVII, part B, subpart i, which provides for the
 2 36 community mental health services block grant. The department
 2 37 shall expend the funds appropriated in this subsection as
 2 38 provided in the federal law making the funds available and in
 2 39 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

2 40 c. The department shall allocate not less than 95 percent
 2 41 of the amount of the block grant each federal fiscal year for
 2 42 eligible community mental health services for carrying out the
 2 43 plan submitted to and approved by the federal substance abuse
 3 1 and mental health services administration for the fiscal year
 3 2 involved.

Requires the DHS to allocate a minimum of 95.00% of the Community Mental Health Services Block Grant funds for eligible community mental health service providers.

DETAIL: The minimum allocation is estimated at \$3,548,530 annually for FFY 2016 and FFY 2017.

3 3 d. Of the amount allocated to eligible services providers
 3 4 in paragraph "c", 70 percent of the amount each federal fiscal
 3 5 year shall be distributed to the state's accredited community
 3 6 mental health centers established in accordance with chapter
 3 7 230A or applicable administrative rule. If a mental health
 3 8 services provider was designated as authorized in section
 3 9 230A.107, subsection 2, the provider remains eligible to
 3 10 receive funding distributed pursuant to this paragraph as
 3 11 a community mental health center. The funding distributed
 3 12 shall be used by recipients of the funding for the purpose of
 3 13 staff training or services to adults with a serious mental
 3 14 illness and children with a serious emotional disturbance.
 3 15 The distribution amounts shall be announced at the beginning
 3 16 of the federal fiscal year and distributed on a quarterly
 3 17 basis. Recipients shall submit quarterly reports containing
 3 18 data consistent with the performance measures approved
 3 19 by the federal substance abuse and mental health services
 3 20 administration.

Requires 70.00% of the funds set aside for community mental health service providers to be distributed to State-accredited community mental health centers as specified in Iowa Code section 230A or administrative rule. A mental health service provider as specified in Iowa Code section 230A.107(2) is eligible to receive funding.

Requires the funds to be used for staff training or services to adults with serious mental illness and children with serious emotional disturbance. Requires the funds to be distributed on a quarterly basis and that the recipients of funds submit quarterly reports.

DETAIL: The annual amount to be allocated to community mental health centers or counties is estimated to be \$2,483,971 annually for FFY 2016 and FFY 2017.

3 21 2. An amount not exceeding 5 percent of the funds
 3 22 appropriated in subsection 1 for each federal fiscal year shall
 3 23 be used by the department of human services for administrative

Permits the DHS to spend up to 5.00% of the Community Mental Health Services Block Grant appropriations for administrative costs.

3 24 expenses. From the funds set aside by this subsection for
 3 25 administrative expenses, the department shall pay to the
 3 26 auditor of state an amount sufficient to pay the cost of
 3 27 auditing the use and administration of the state's portion of
 3 28 the funds appropriated in subsection 1. The auditor of state
 3 29 shall bill the department for the costs of the audits.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2016 and FFY 2017 is estimated at \$186,765.

3 30 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 31 1. There is appropriated from the fund created by section
 3 32 8.41 to the department of public health for the following
 3 33 federal fiscal years beginning October 1, and ending September
 3 34 30, the following amounts:

Federal Maternal and Child Health Services Block Grant appropriations to the DPH for FFY 2016 and FFY 2017.

3 35	FFY 2015-2016	\$	6,477,854
3 36	FFY 2016-2017	\$	6,477,854

3 37 a. The appropriations made in this subsection are in the
 3 38 amounts anticipated to be received from the federal government
 3 39 for the designated federal fiscal years under 42 U.S.C., ch.
 3 40 7, subch.V, which provides for the maternal and child health
 3 41 services block grant. The department shall expend the funds
 3 42 appropriated in this subsection as provided in the federal law
 3 43 making the funds available and in conformance with chapter 17A.

Requires the DPH to expend the funds appropriated for the federal Maternal and Child Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

4 1 b. Funds appropriated in this subsection shall not be used
 4 2 by the university of Iowa hospitals and clinics for indirect
 4 3 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics (UIHC) for indirect costs.

4 4 2. An amount not exceeding 10 percent of the funds
 4 5 appropriated in subsection 1 for each federal fiscal year shall
 4 6 be used by the department of public health for administrative
 4 7 expenses.

Permits the DPH to spend up to 10.00% of the Maternal and Child Health Services Block Grant appropriations for administrative costs.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2016 and FFY 2017 is estimated at \$647,785.

4 8 3. The departments of public health, human services, and
 4 9 education and the university of Iowa's mobile and regional
 4 10 child health specialty clinics shall continue to pursue to the
 4 11 maximum extent feasible the coordination and integration of
 4 12 services to women and children.

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

4 13 4. a. Sixty-three percent of the amount remaining after
 4 14 the allocation made in subsection 2 for each federal fiscal
 4 15 year shall be allocated to supplement appropriations for
 4 16 maternal and child health programs within the department of
 4 17 public health. Of these funds, the following amounts shall
 4 18 be set aside for the statewide perinatal care program for the
 4 19 following federal fiscal years:

Requires 63.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated for maternal and child health programs for FFY 2016 and FFY 2017. The Act allocates \$300,291 in each federal fiscal year for the statewide Perinatal Care Program.

DETAIL: The annual amount allocated for maternal and child health programs for FFY 2016 and FFY 2017 is estimated to be \$3,672,943.

4 20 (1) FFY 2015-2016
 4 21 \$ 300,291
 4 22 (2) FFY 2016-2017
 4 23 \$ 300,291

4 24 b. Thirty-seven percent of the amount remaining after
 4 25 the allocation made in subsection 2 for each federal fiscal
 4 26 year shall be allocated to the university of Iowa hospitals
 4 27 and clinics under the control of the state board of regents
 4 28 for mobile and regional child health specialty clinics. The
 4 29 university of Iowa hospitals and clinics shall not receive an
 4 30 allocation for indirect costs from the funds for this program.
 4 31 Priority shall be given to establishment and maintenance of a
 4 32 statewide system of mobile and regional child health specialty
 4 33 clinics.

Requires 37.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated to the UIHC for the Mobile and Regional Child Health Specialty Clinics. Prohibits the UIHC from receiving reimbursement for indirect costs from the block grant funds and requires priority to be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

DETAIL: The amount allocated annually to the UIHC for the Mobile and Regional Child Health Specialty Clinics for FFY 2016 and FFY 2017 is estimated at \$2,157,125.

4 34 5. The department of public health shall administer the
 4 35 statewide maternal and child health program and the disabled
 4 36 children's program by conducting mobile and regional child
 4 37 health specialty clinics and conducting other activities to
 4 38 improve the health of low-income women and children and to
 4 39 promote the welfare of children with actual or potential
 4 40 handicapping conditions and chronic illnesses in accordance
 4 41 with the requirements of Tit.V of the federal Social Security
 4 42 Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program to improve the health of low-income women and children and to promote the welfare of children that are handicapped or have chronic illnesses.

4 43 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
 5 1 APPROPRIATIONS.

Federal Preventive Health and Health Services Block Grant appropriations to the DPH for FFY 2016 and FFY 2017.

5 2 1. There is appropriated from the fund created by section
 5 3 8.41 to the department of public health for the following
 5 4 federal fiscal years beginning October 1, and ending September
 5 5 30, the following amounts:
 5 6 FFY 2015-2016 \$ 1,696,511
 5 7 FFY 2016-2017 \$ 1,696,511

5 8 The appropriations made in this subsection are in the
 5 9 amounts anticipated to be received from the federal government
 5 10 for the designated federal fiscal years under 42 U.S.C., ch.
 5 11 6A, subch.XVII, part A, which provides for the preventive
 5 12 health and health services block grant. The department shall
 5 13 expend the funds appropriated in this subsection as provided in
 5 14 the federal law making the funds available and in conformance
 5 15 with chapter 17A.

Requires the DPH to expend the funds appropriated for the federal Preventive Health and Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

5 16 2. Of the funds appropriated in subsection 1 for each
 5 17 federal fiscal year, an amount not exceeding 10 percent shall
 5 18 be used by the department for administrative expenses.

Permits the DPH to spend up to 10.00% of the federal Preventive Health and Health Services Block Grant appropriations for administrative costs.

DETAIL: The annual amount that the DPH may expend for administrative expenses in FFY 2016 and FFY 2017 is estimated at \$169,651.

5 19 3. Of the funds appropriated in subsection 1 for each
5 20 federal fiscal year, the specific amount of funds stipulated
5 21 by the notice of the block grant award shall be allocated for
5 22 services to victims of sex offenses and for rape prevention
5 23 education.

Requires funds designated by the federal government to be allocated for services to victims of sexual abuse and for rape prevention education.

5 24 4. After deducting the funds allocated in subsections 2 and
5 25 3, the remaining funds appropriated in subsection 1 for each
5 26 federal fiscal year may be used by the department for healthy
5 27 people 2020 and Iowa's health improvement plan 2012-2016
5 28 program objectives, preventive health advisory committee, and
5 29 risk reduction services, including nutrition programs, health
5 30 incentive programs, chronic disease services, emergency medical
5 31 services, monitoring of the fluoridation program and start-up
5 32 fluoridation grants, and acquired immune deficiency syndrome
5 33 services. The moneys specified in this subsection shall not be
5 34 used by the university of Iowa hospitals and clinics or by the
5 35 state hygienic laboratory for the funding of indirect costs.

Requires the remaining Preventive Health and Health Services Block Grant funds to be allocated for services including:

- Healthy People 2020 and Iowa's Health Improvement Plan 2012 - 2016
- Preventive Health Advisory Committee
- Risk reduction services

Prohibits the use of Preventive Health and Health Services Block Grant funds by the UIHC and the State Hygienic Laboratory for indirect costs.

5 36 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
5 37 APPROPRIATION.

5 38 1. There is appropriated from the fund created by section
5 39 8.41 to the department of justice for the following federal
5 40 fiscal years beginning October 1, and ending September 30, the
5 41 following amounts:

5 42	FFY 2015-2016	\$	1,593,784
5 43	FFY 2016-2017	\$	1,593,784

Federal Stop Violence Against Women Block Grant appropriations to the Department of Justice for FFY 2016 and FFY 2017.

6 1 The appropriations made in this subsection are in the
6 2 amounts anticipated to be received from the federal government
6 3 for the designated fiscal years under 42 U.S.C., ch.46,
6 4 subch.XII-H which provides for grants to combat violent
6 5 crimes against women. The department of justice shall expend
6 6 the funds appropriated in this subsection as provided in the
6 7 federal law making the funds available and in conformance with
6 8 chapter 17A.

Requires the Department of Justice to expend the funds appropriated for the federal Stop Violence Against Women Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

6 9 2. An amount not exceeding 10 percent of the funds
6 10 appropriated in subsection 1 shall be used by the department of
6 11 justice for administrative expenses. From the funds set aside
6 12 by this subsection for administrative expenses, the department
6 13 shall pay to the auditor of state an amount sufficient to pay

Permits the Department of Justice to spend up to 10.00% of the federal Stop Violence Against Women Block Grant appropriations for administrative costs.

DETAIL: The annual amount that the Department may expend for

6 14 the cost of auditing the use and administration of the state's
6 15 portion of the funds appropriated in subsection 1.

administrative expenses in FFY 2016 and FFY 2017 is estimated at \$159,378.

6 16 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
6 17 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
6 18 the fund created by section 8.41 to the governor's office of
6 19 drug control policy for the following federal fiscal years
6 20 beginning October 1, and ending September 30, the following
6 21 amounts:

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant appropriations to the Governor's Office of Drug Control Policy for FFY 2016 and FFY 2017.

6 22	FFY 2015-2016	\$	78,985
6 23	FFY 2016-2017	\$	78,985

6 24 The appropriations made in this section are the amounts
6 25 anticipated to be received from the federal government for the
6 26 designated federal fiscal years under 42 U.S.C., ch.46, subch.
6 27 XII-G, which provides grants for substance abuse treatment
6 28 programs in state and local correctional facilities. The drug
6 29 policy coordinator shall expend the funds appropriated in this
6 30 section as provided in federal law making the funds available
6 31 and in conformance with chapter 17A.

Requires the Governor's Office of Drug Control Policy to expend appropriated funds in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

6 32 Sec. 7. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

6 33 PROGRAM APPROPRIATION. There is appropriated from the fund
6 34 created by section 8.41 to the governor's office of drug
6 35 control policy for the following federal fiscal years beginning
6 36 October 1, and ending September 30, the following amounts:

Edward Byrne Memorial Justice Assistance Grant Program appropriations to the Governor's Office of Drug Control Policy for FFY 2016 and FFY 2017.

6 37	FFY 2015-2016	\$	1,844,580
6 38	FFY 2016-2017	\$	1,844,580

6 39 The appropriations made in this section are in the amounts
6 40 anticipated to be received from the federal government for the
6 41 designated fiscal years under 42 U.S.C., ch.46, subch.V,
6 42 which provides for the Edward Byrne memorial justice assistance
6 43 grant program. The drug policy coordinator shall expend the
7 1 funds appropriated in this section as provided in the federal
7 2 law making the funds available and in conformance with chapter
7 3 17A.

Requires the Governor's Office of Drug Control Policy to expend the funds appropriated for the Edward Byrne Memorial Justice Assistance Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

7 4 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

7 5 1. a. There is appropriated from the fund created by
7 6 section 8.41 to the division of community action agencies
7 7 of the department of human rights for the following federal
7 8 fiscal years beginning October 1, and ending September 30, the
7 9 following amounts:

Federal Community Services Block Grant appropriations to the Division of Community Action Agencies within the Department of Human Rights for FFY 2016 and FFY 2017.

7 10	FFY 2015-2016	\$	7,194,537
7 11	FFY 2016-2017	\$	7,194,537

7 12 The appropriations made in this subsection are in the
 7 13 amounts anticipated to be received from the federal government
 7 14 for the designated federal fiscal years under 42 U.S.C., ch.
 7 15 106, which provides for the community services block grant.
 7 16 The division of community action agencies of the department
 7 17 of human rights shall expend the funds appropriated in this
 7 18 subsection as provided in the federal law making the funds
 7 19 available and in conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated for the Federal Community Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

7 20 b. Each federal fiscal year, the administrator of the
 7 21 division of community action agencies of the department
 7 22 of human rights shall allocate not less than 96 percent of
 7 23 the amount of the block grants to eligible community action
 7 24 agencies for programs benefiting low-income persons. Each
 7 25 eligible agency shall receive a minimum allocation of not
 7 26 less than \$100,000. The minimum allocation shall be achieved
 7 27 by redistributing increased funds from agencies experiencing
 7 28 a greater share of available funds. The funds shall be
 7 29 distributed on the basis of the poverty-level population in the
 7 30 area represented by the community action areas compared to the
 7 31 size of the poverty-level population in the state.

Requires not less than 96.00% of the Block Grant funds to be allocated to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The annual amount allocated to community action agencies for FFY 2016 and FFY 2017 is estimated to be \$6,906,756.

7 32 2. An amount not exceeding 4 percent of the funds
 7 33 appropriated in subsection 1 for each federal fiscal year shall
 7 34 be used by the division of community action agencies of the
 7 35 department of human rights for administrative expenses. From
 7 36 the funds set aside by this subsection for administrative
 7 37 expenses, the division of community action agencies of the
 7 38 department of human rights shall pay to the auditor of state
 7 39 an amount sufficient to pay the cost of auditing the use and
 7 40 administration of the state's portion of the funds appropriated
 7 41 in subsection 1. The auditor of state shall bill the division
 7 42 of community action agencies for the costs of the audits.

Permits up to 4.00% of the Community Services Block Grant appropriations to be used by the Division of Community Action Agencies for administration and audit costs.

DETAIL: The annual amount allocated for administrative expenses is estimated at \$287,781 for FFY 2016 and FFY 2017.

7 43 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 1 1. There is appropriated from the fund created by section
 8 2 8.41 to the economic development authority for the following
 8 3 federal fiscal years beginning October 1, and ending September
 8 4 30, the following amounts:
 8 5 FFY 2015-2016 \$ 22,000,000
 8 6 FFY 2016-2017 \$ 22,500,000

Federal Community Development Block Grant appropriations to the Iowa Economic Development Authority for FFY 2016 and FFY 2017.

8 7 The appropriations made in this subsection are in the
 8 8 amounts anticipated to be received from the federal government
 8 9 for the designated federal fiscal years under 42 U.S.C., ch.
 8 10 69, which provides for community development block grants.
 8 11 The economic development authority shall expend the funds

Requires the Authority to expend the funds appropriated for the federal Community Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

8 12 appropriated in this subsection as provided in the federal law
8 13 making the funds available and in conformance with chapter 17A.

8 14 2. a. An amount not exceeding \$980,000 for the federal
8 15 fiscal year beginning October 1, 2015, shall be used by the
8 16 economic development authority for administrative expenses for
8 17 the community development block grant. The total amount used
8 18 for administrative expenses includes \$540,000 for the federal
8 19 fiscal year beginning October 1, 2015, of funds appropriated
8 20 in subsection 1 and a matching contribution from the state
8 21 equal to \$440,000 from the appropriation of state funds for
8 22 the community development block grant and state appropriations
8 23 for related activities of the economic development authority.
8 24 From the funds set aside for administrative expenses by this
8 25 subsection, the economic development authority shall pay to
8 26 the auditor of state an amount sufficient to pay the cost of
8 27 auditing the use and administration of the state's portion of
8 28 the funds appropriated in subsection 1. The auditor of state
8 29 shall bill the authority for the costs of the audit.

Permits up to \$980,000 of the Community Development Block Grant funds to be expended annually for administrative and audit costs in FFY 2016 and FFY 2017. Of the total funds appropriated each federal fiscal year, the State is required to provide a matching contribution of \$440,000.

8 30 b. An amount not exceeding \$1,000,000 for the federal
8 31 fiscal year beginning October 1, 2016, shall be used by the
8 32 economic development authority for administrative expenses for
8 33 the community development block grant. The total amount used
8 34 for administrative expenses includes \$550,000 for the federal
8 35 fiscal year beginning October 1, 2016, of funds appropriated
8 36 in subsection 1 and a matching contribution from the state
8 37 equal to \$450,000 from the appropriation of state funds for
8 38 the community development block grant and state appropriations
8 39 for related activities of the economic development authority.
8 40 From the funds set aside for administrative expenses by this
8 41 subsection, the economic development authority shall pay to
8 42 the auditor of state an amount sufficient to pay the cost of
8 43 auditing the use and administration of the state's portion of
9 1 the funds appropriated in subsection 1. The auditor of state
9 2 shall bill the authority for the costs of the audit.

Permits up to \$1,000,000 of the Community Development Block Grant funds to be expended annually for administrative expenses for the Community Development Block Grant in FFY 2016 and FFY 2017. Of the total funds appropriated each federal fiscal year, the State is required to provide a matching contribution of \$450,000.

9 3 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

9 4 1. There is appropriated from the fund created by section
9 5 8.41 to the division of community action agencies of the
9 6 department of human rights for the following federal fiscal
9 7 years beginning October 1, and ending September 30, the
9 8 following amounts:
9 9 FFY 2015-2016 \$ 53,814,346
9 10 FFY 2016-2017 \$ 53,814,346

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriations to the Division of Community Action Agencies of the Department of Human Rights for FFY 2016 and FFY 2017.

9 11 The appropriations made in this subsection are in the

Requires the Department of Human Rights to expend the funds

9 12 amounts anticipated to be received from the federal government
 9 13 for the designated federal fiscal years under 42 U.S.C., ch.
 9 14 94, subch.II, which provides for the low-income home energy
 9 15 assistance block grants. The division of community action
 9 16 agencies of the department of human rights shall expend the
 9 17 funds appropriated in this subsection as provided in the
 9 18 federal law making the funds available and in conformance with
 9 19 chapter 17A.

appropriated for the LIHEAP Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

9 20 2. Up to 15 percent, or up to 25 percent if a waiver is
 9 21 approved by the United States department of health and human
 9 22 services, of the amount appropriated in this section that is
 9 23 actually received for each federal fiscal year shall be used
 9 24 for residential weatherization or other related home repairs
 9 25 for low-income households. Of this allocation amount, not more
 9 26 than 10 percent may be used for administrative expenses.

Allocates up to 15.00% of the LIHEAP Block Grant funds for residential weatherization or other related home repairs for low-income households. Allows the Department of Human Rights to allocate up to 25.00% if a waiver is approved by the U.S. Department of Health and Human Services. Permits up to 10.00% of the allocated funds to be used for administrative expenses.

DETAIL: The estimated amount allocated for residential weatherization and related home repairs is estimated at \$8,087,152 per year for FFY 2016 and FFY 2017. Of this amount, the Department may use up to \$808,715 for administrative expenses.

9 27 3. After subtracting the allocation in subsection 2, up to
 9 28 10 percent of the remaining moneys for each federal fiscal year
 9 29 are allocated for administrative expenses of the low-income
 9 30 home energy assistance program of which \$377,000 is allocated
 9 31 each federal fiscal year for administrative expenses of the
 9 32 division. The costs of auditing the use and administration
 9 33 of the portion of the appropriation in this section that is
 9 34 retained by the state shall be paid from the amount allocated
 9 35 in this subsection each federal fiscal year to the division.
 9 36 The auditor of state shall bill the division for the audit
 9 37 costs.

Specifies that up to 10.00% of the remaining funds may be used for administrative costs associated with the LIHEAP. Of this amount, \$377,000 is allocated to the Division of Community Action Agencies of the Department of Human Rights for administrative costs.

DETAIL: The amount allocated for administrative expenses of the LIHEAP is estimated at \$4,572,719 per year for FFY 2016 and FFY 2017.

9 38 4. The remaining moneys of the appropriation made in this
 9 39 section for each federal fiscal year following the allocations
 9 40 made in subsections 2 and 3, shall be used to help eligible
 9 41 households as defined in 42 U.S.C., ch.94, subch.II, to meet
 9 42 home energy costs.

Specifies that the LIHEAP funds remaining after the allocations for residential weatherization and administrative costs are made are allocated for costs associated with meeting home energy costs.

DETAIL: The annual amount allocated each year for home energy costs is estimated at \$41,154,475 for FFY 2016 and FFY 2017.

9 43 5. Not more than 10 percent of the amount appropriated in
 10 1 this section each federal fiscal year that is actually received
 10 2 may be carried forward for use in the succeeding federal fiscal
 10 3 year.

Permits up to 10.00% of the funds allocated for home energy costs (\$4,115,448) to be carried forward to the next federal fiscal year.

10 4 6. Expenditures for assessment and resolution of energy
 10 5 problems shall be limited to not more than 5 percent of the

Limits the expenditure of funds for assessment and resolution of energy problems to not more than 5.00% (\$2,690,717) of the amount

10 6 amount appropriated in this section for each federal fiscal
10 7 year that is actually received.

of the LIHEAP Block Grant funds received by the State.

10 8 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

10 9 1. There is appropriated from the fund created by section
10 10 8.41 to the department of human services for the following
10 11 federal fiscal years beginning October 1, and ending September
10 12 30, the following amounts:

Federal Social Services Block Grant appropriations to the DHS for FFY 2016 and FFY 2017.

10 13 FFY 2015-2016 \$ 15,270,606
10 14 FFY 2016-2017 \$ 15,270,606

10 15 The appropriations made in this subsection are in the
10 16 amounts anticipated to be received from the federal government
10 17 for the designated federal fiscal years under 42 U.S.C., ch.
10 18 7, subch.XX, which provides for the social services block
10 19 grant. The department of human services shall expend the funds
10 20 appropriated in this subsection as provided in the federal law
10 21 making the funds available and in conformance with chapter 17A.

Requires the DHS to expend the funds appropriated for the federal Social Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

10 22 2. Not more than the following amounts of the funds
10 23 appropriated in subsection 1 for the following federal fiscal
10 24 years shall be used by the department of human services for
10 25 general administration:

Permits up to \$910,649 of the Social Services Block Grant funds to be used for administrative and audit costs in each of the next two federal fiscal years.

10 26 a. FFY 2015-2016
10 27 \$ 910,649
10 28 b. FFY 2016-2017
10 29 \$ 910,649

10 30 From the funds set aside in this subsection for general
10 31 administration for each federal fiscal year, the department
10 32 of human services shall pay to the auditor of state an
10 33 amount sufficient to pay the cost of auditing the use and
10 34 administration of the state's portion of the funds appropriated
10 35 in subsection 1.

10 36 3. In addition to the allocation for general administration
10 37 in subsection 2, the remaining funds appropriated in subsection
10 38 1 for each federal fiscal year shall be allocated in the
10 39 following amounts to supplement appropriations for the
10 40 following federal fiscal years for the following programs
10 41 within the department of human services:

Allocates all remaining funds from the Social Services Block Grant to specific functions within the DHS for FFY 2016 and FFY 2017.

10 42 a. Field operations:
10 43 (1) FFY 2015-2016
11 1 \$ 5,446,690
11 2 (2) FFY 2016-2017
11 3 \$ 5,446,690

Social Services Block Grant allocations to Field Operations.

11 4	b. Child and family services:		Social Services Block Grant allocations to Child and Family Services.
11 5	(1) FFY 2015-2016		
11 6	.....	\$ 816,094	
11 7	(2) FFY 2016-2017		
11 8	.....	\$ 816,094	
11 9	c. Local administrative costs and other local services:		Social Services Block Grant allocations for administrative costs and local services.
11 10	(1) FFY 2015-2016		
11 11	.....	\$ 577,636	
11 12	(2) FFY 2016-2017		
11 13	.....	\$ 577,636	
11 14	d. Volunteers:		Social Services Block Grant allocations for volunteers.
11 15	(1) FFY 2015-2016		
11 16	.....	\$ 63,241	
11 17	(2) FFY 2016-2017		
11 18	.....	\$ 63,241	
11 19	e. To be credited to the property tax relief fund created		Social Services Block Grant allocations to the Property Tax Relief Fund.
11 20	in section 426B.1:		
11 21	(1) FFY 2015-2016		
11 22	.....	\$ 7,456,296	
11 23	Of the amount allocated in this subparagraph, up to		
11 24	\$600,000 may be used by the department of human services for		
11 25	distribution to counties for state case services provided for		
11 26	persons with mental illness, intellectual disability, or a		
11 27	developmental disability in accordance with section 331.440,		
11 28	Code 2013, or in accordance with a dispute resolution process		
11 29	implemented in accordance with section 331.394, subsections 5		
11 30	or 6.		
11 31	(2) FFY 2016-2017		
11 32	.....	\$ 7,456,296	
11 33	Of the amount allocated in this subparagraph, up to		
11 34	\$600,000 may be used by the department of human services for		
11 35	distribution to counties for state case services provided for		
11 36	persons with mental illness, intellectual disability, or a		
11 37	developmental disability in accordance with section 331.440,		
11 38	Code 2013, or in accordance with a dispute resolution process		
11 39	implemented in accordance with section 331.394, subsections 5		
11 40	or 6.		
11 41	Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department		Requires the DHS to develop a plan for the use of federal Social
11 42	of human services during each state fiscal year shall develop a		Services Block Grant funds for the subsequent State fiscal year.
11 43	plan for the use of federal social services block grant funds		Specifies the contents of the plan and requires the plan to be
12 1	for the subsequent state fiscal year.		submitted with the DHS budget request presented to the Governor and
12 2	The proposed plan shall include all programs and services		the General Assembly.
12 3	at the state level which the department proposes to fund with		
12 4	federal social services block grant funds, and shall identify		

12 5 state and other funds which the department proposes to use to
12 6 fund the state programs and services.

12 7 The proposed plan shall also include all local programs and
12 8 services which are eligible to be funded with federal social
12 9 services block grant funds, the total amount of federal social
12 10 services block grant funds available for the local programs and
12 11 services, and the manner of distribution of the federal social
12 12 services block grant funds to the counties. The proposed plan
12 13 shall identify state and local funds which will be used to fund
12 14 the local programs and services.

12 15 The proposed plan shall be submitted with the department's
12 16 budget requests to the governor and the general assembly.

12 17 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
12 18 HOMELESSNESS.

12 19 1. Upon receipt of the minimum formula grant from
12 20 the federal substance abuse and mental health services
12 21 administration to provide mental health services for the
12 22 homeless, for the federal fiscal years beginning October 1,
12 23 2015, and October 1, 2016, the department of human services
12 24 shall assure that a project which receives funds under the
12 25 formula grant shall do all of the following:

12 26 a. Provide outreach and engagement to homeless individuals
12 27 and individuals at risk of homelessness and assesses those
12 28 individuals for serious mental illness.

12 29 b. Enroll those individuals with serious mental illness who
12 30 are willing to accept services through the project.

12 31 c. Provide case management to homeless persons.

12 32 d. Provide appropriate training to persons who provide
12 33 services to persons targeted by the grant.

12 34 e. Assure a local match share of 25 percent.

12 35 f. Refer homeless individuals and individuals at risk of
12 36 homelessness to primary health care, job training, educational
12 37 services, and relevant housing services.

12 38 2. A project may expend funds for community mental health
12 39 services, diagnostic services, crisis intervention services,
12 40 habilitation and rehabilitation services, substance-related
12 41 disorder services, supportive and supervisory services to
12 42 homeless persons living in residential settings that are
12 43 not otherwise supported, and housing services including
13 1 minor renovation, expansion, and repair of housing, security
13 2 deposits, planning of housing, technical assistance in
13 3 applying for housing, improving the coordination of housing
13 4 services, the costs associated with matching eligible homeless
13 5 individuals with appropriate housing, and one-time rental
13 6 payments to prevent eviction.

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness Program upon receipt of a minimum formula grant from the federal Substance Abuse and Mental Health Services Administration. Specifies the requirements for projects receiving funds for the transition from homelessness and permissible expenditures for the Program.

13 7 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There

Federal Child Care and Development Block Grant appropriations to the

DHS for FFY 2016 and FFY 2017.

Requires the DHS to expend the funds appropriated for the federal Child Care and Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Requires any unobligated funds remaining at the close of a fiscal year to remain available for purposes set forth in the Child Care and Development Block Grant in succeeding fiscal years.

Specifies the procedures for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to attain the purposes of the programs if the Governor determines the funds allocated by the prorated methodology are not sufficient.

Requires the Governor to notify the chairpersons and ranking members of the Senate and House Appropriations Committees, the appropriate chairpersons and ranking members of the appropriation subcommittees, and the Director of the Legislative Services Agency of pending actions concerning reduced allocations for programs due to a reduction in federal funds.

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the

13 8 is appropriated from the fund created by section 8.41 to
 13 9 the department of human services for the following federal
 13 10 fiscal years beginning October 1, and ending September 30, the
 13 11 following amounts:
 13 12 FFY 2015-2016 \$ 45,314,294
 13 13 FFY 2016-2017 \$ 45,314,294

13 14 The appropriations made in this section are in the amounts
 13 15 anticipated to be received from the federal government for
 13 16 the designated federal fiscal years under 42 U.S.C., ch.
 13 17 105, subch.II-B, which provides for the child care and
 13 18 development block grant. The department shall expend the funds
 13 19 appropriated in this section as provided in the federal law
 13 20 making the funds available and in conformance with chapter 17A.

13 21 Moneys appropriated in this section that remain unencumbered
 13 22 or unobligated at the close of the fiscal year shall revert to
 13 23 be available for appropriation for purposes of the child care
 13 24 and development block grant in the succeeding fiscal year.

13 25 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

13 26 1. If the funds received from the federal government for the
 13 27 block grants specified in this Act are less than the amounts
 13 28 appropriated, the funds actually received shall be prorated
 13 29 by the governor for the various programs, other than for the
 13 30 services to victims of sex offenses and for rape prevention
 13 31 education under section 4, subsection 3, of this Act, for which
 13 32 each block grant is available according to the percentages that
 13 33 each program is to receive as specified in this Act. However,
 13 34 if the governor determines that the funds allocated by the
 13 35 percentages will not be sufficient to accomplish the purposes
 13 36 of a particular program, or if the appropriation is not
 13 37 allocated by percentage, the governor may allocate the funds in
 13 38 a manner which will accomplish to the greatest extent possible
 13 39 the purposes of the various programs for which the block grants
 13 40 are available.

13 41 2. Before the governor implements the actions provided for
 13 42 in subsection 1, the following procedures shall be taken:
 13 43 a. The chairpersons and ranking members of the senate and
 14 1 house standing committees on appropriations, the appropriate
 14 2 chairpersons and ranking members of subcommittees of those
 14 3 committees, and the director of the legislative services agency
 14 4 shall be notified of the proposed action.

14 5 b. The notice shall include the proposed allocations,
 14 6 and information on the reasons why particular percentages or

14 7 amounts of funds are allocated to the individual programs,
 14 8 the departments and programs affected, and other information
 14 9 deemed useful. Chairpersons and ranking members notified shall
 14 10 be allowed at least two weeks to review and comment on the
 14 11 proposed action before the action is taken.

specified legislators and legislative staff. Requires notice to be provided at least two weeks prior to action by the Governor to allow for review and comment by the General Assembly.

14 12 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

14 13 1. If funds received from the federal government in the form
 14 14 of block grants exceed the amounts appropriated in sections 1,
 14 15 2, 3, 4, 7, 9, and 11 of this Act, the excess shall be prorated
 14 16 to the appropriate programs according to the percentages
 14 17 specified in those sections, except additional funds shall not
 14 18 be prorated for administrative expenses.

Requires additional funds received from specified block grants to be prorated for the specific programs, except for administrative costs, based on the percentages in this Act. Block grant programs that will receive additional funds on a prorated basis include:

- Substance Abuse Block Grant
- Community Mental Health Services Block Grant
- Maternal and Child Health Services Block Grant
- Preventive Health and Health Services Block Grant
- Edward Byrne Memorial Justice Assistance Grant Program
- Community Development Block Grant
- Social Services Block Grant

14 19 2. If actual funds received from the federal government
 14 20 from block grants exceed the amount appropriated in section 10
 14 21 of this Act for the low-income home energy assistance program,
 14 22 not more than 10 percent of the excess may be allocated to the
 14 23 low-income residential weatherization program and not more than
 14 24 15 percent of the excess may be used for administrative costs.

Permits funds received in excess of the appropriated amount for the LIHEAP to be allocated as follows:

- Up to 10.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Up to 15.00% of the additional funds for administrative costs.

14 25 3. If funds received from the federal government from
 14 26 community services block grants exceed the amount appropriated
 14 27 in section 8 of this Act, 100 percent of the excess is
 14 28 allocated to the community services block grant program.

Requires any additional funds received through the Community Services Block Grant Program to be allocated for the Community Services Block Grant Program.

14 29 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL
 14 30 FUNDS. If other federal grants, receipts, and funds and other
 14 31 nonstate grants, receipts, and funds become available or are
 14 32 awarded which are not available or awarded during the period
 14 33 in which the general assembly is in session, but which require
 14 34 expenditure by the applicable department or agency prior to
 14 35 March 15 of the fiscal years beginning July 1, 2015, and July
 14 36 1, 2016, these grants, receipts, and funds are appropriated to
 14 37 the extent necessary, provided that the fiscal committee of
 14 38 the legislative council is notified within 30 days of receipt
 14 39 of the grants, receipts, or funds and the fiscal committee of
 14 40 the legislative council has an opportunity to comment on the
 14 41 expenditure of the grants, receipts, or funds.

Appropriates federal and nonstate funds that are available and require expenditure by March 15, 2016, or March 15, 2017. Requires notice to be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

14 42 Sec. 18. OTHER GRANTS, RECEIPTS, AND FUNDS. Federal grants,
14 43 receipts, and funds and other nonstate grants, receipts, and
15 1 funds, available in whole or in part of the state fiscal years
15 2 beginning July 1, 2015, and July 1, 2016, are appropriated to
15 3 the following departments and agencies that are designated
15 4 by and for the purposes set forth in the grants, receipts,
15 5 or conditions accompanying the receipt of the funds, unless
15 6 otherwise provided by law:

- 15 7 1. Department of administrative services.
- 15 8 2. Department on aging.
- 15 9 3. Department of agriculture and land stewardship.
- 15 10 4. Office of auditor of state.
- 15 11 5. Department for the blind.
- 15 12 6. Iowa state civil rights commission.
- 15 13 7. College student aid commission.
- 15 14 8. Department of commerce.
- 15 15 9. Department of corrections.
- 15 16 10. Department of cultural affairs.
- 15 17 11. Economic development authority.
- 15 18 12. Department of education.
- 15 19 13. Iowa ethics and campaign disclosure board.
- 15 20 14. Iowa finance authority.
- 15 21 15. Offices of the governor and lieutenant governor.
- 15 22 16. Governor's office of drug control policy.
- 15 23 17. Department of human rights.
- 15 24 18. Department of human services.
- 15 25 19. Department of inspections and appeals.
- 15 26 20. Judicial branch.
- 15 27 21. Department of justice.
- 15 28 22. Iowa law enforcement academy.
- 15 29 23. Department of management.
- 15 30 24. Department of natural resources.
- 15 31 25. Board of parole.
- 15 32 26. Department of public defense.
- 15 33 27. Public employment relations board.
- 15 34 28. Department of public health.
- 15 35 29. Department of public safety.
- 15 36 30. State board of regents.
- 15 37 31. Department of revenue.
- 15 38 32. Office of secretary of state.
- 15 39 33. Iowa state fair authority.
- 15 40 34. Office for state-federal relations.
- 15 41 35. Iowa telecommunications and technology commission.
- 15 42 36. Office of treasurer of state.
- 15 43 37. Department of transportation.
- 16 1 38. Department of veterans affairs.
- 16 2 39. Department of workforce development.

Appropriates federal and nonstate funds to various State agencies for the purposes and conditions set forth within individual federal programs.

Summary Data

Federal Funds

	Gov Rec FY 2016	Final Action FY 2016	2016 Final Action vs 2016 Gov Rec	Gov Rec YR2 FY 2017	Final Act YR2 FY 2017	2017 Final Action vs 2017 Gov Rec
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	\$ 62,932,448	\$ 62,932,448	\$ 0	\$ 62,932,448	\$ 62,932,448	\$ 0
Economic Development	22,000,000	22,000,000	0	22,500,000	22,500,000	0
Health and Human Services	85,503,689	85,503,689	0	85,503,689	85,503,689	0
Justice System	1,593,784	1,593,784	0	1,593,784	1,593,784	0
Grand Total	\$ 172,029,921	\$ 172,029,921	\$ 0	\$ 172,529,921	\$ 172,529,921	\$ 0

Administration and Regulation

Federal Funds

	Gov Rec FY 2016 (1)	Final Action FY 2016 (2)	2016 Final Action vs 2016 Gov Rec (3)	Gov Rec YR2 FY 2017 (4)	Final Act YR2 FY 2017 (5)	2017 Final Action vs 2017 Gov Rec (6)
<u>Governor's Office of Drug Control Policy</u>						
Office of Drug Control Policy						
Byrne/JAG Grant	\$ 1,844,580	\$ 1,844,580	\$ 0	\$ 1,844,580	\$ 1,844,580	\$ 0
Substance Abuse Treatment - Fed. Funds	78,985	78,985	0	78,985	78,985	0
Total Governor's Office of Drug Control Policy	<u>\$ 1,923,565</u>	<u>\$ 1,923,565</u>	<u>\$ 0</u>	<u>\$ 1,923,565</u>	<u>\$ 1,923,565</u>	<u>\$ 0</u>
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Community Services - Fed. Funds	\$ 7,194,537	\$ 7,194,537	\$ 0	\$ 7,194,537	\$ 7,194,537	\$ 0
Energy Assistance - Fed. Funds	53,814,346	53,814,346	0	53,814,346	53,814,346	0
Total Human Rights, Dept. of	<u>\$ 61,008,883</u>	<u>\$ 61,008,883</u>	<u>\$ 0</u>	<u>\$ 61,008,883</u>	<u>\$ 61,008,883</u>	<u>\$ 0</u>
Total Administration and Regulation	<u><u>\$ 62,932,448</u></u>	<u><u>\$ 62,932,448</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 62,932,448</u></u>	<u><u>\$ 62,932,448</u></u>	<u><u>\$ 0</u></u>

Economic Development
Federal Funds

	Gov Rec FY 2016 (1)	Final Action FY 2016 (2)	2016 Final Action vs 2016 Gov Rec (3)	Gov Rec YR2 FY 2017 (4)	Final Act YR2 FY 2017 (5)	2017 Final Action vs 2017 Gov Rec (6)
<u>Economic Development Authority</u>						
Economic Development Authority						
DED - CDBG Fed. Funds	\$ 22,000,000	\$ 22,000,000	\$ 0	\$ 22,500,000	\$ 22,500,000	\$ 0
Total Economic Development Authority	\$ 22,000,000	\$ 22,000,000	\$ 0	\$ 22,500,000	\$ 22,500,000	\$ 0
Total Economic Development	\$ 22,000,000	\$ 22,000,000	\$ 0	\$ 22,500,000	\$ 22,500,000	\$ 0

Health and Human Services

Federal Funds

	Gov Rec FY 2016 (1)	Final Action FY 2016 (2)	2016 Final Action vs 2016 Gov Rec (3)	Gov Rec YR2 FY 2017 (4)	Final Act Yr2 FY 2017 (5)	2017 Final Action vs 2017 Gov Rec (6)
<u>Public Health, Dept. of</u>						
Public Health, Dept. of						
Substance Abuse - Federal Funds	\$ 13,009,129	\$ 13,009,129	\$ 0	\$ 13,009,129	\$ 13,009,129	\$ 0
Maternal/Child Health - Federal Funds	6,477,854	6,477,854	0	6,477,854	6,477,854	0
Preventive Health - Federal Funds	1,696,511	1,696,511	0	1,696,511	1,696,511	0
Total Public Health, Dept. of	\$ 21,183,494	\$ 21,183,494	\$ 0	\$ 21,183,494	\$ 21,183,494	\$ 0
<u>Human Services, Dept. of</u>						
General Administration						
Comm. Mental Health - Federal Funds	\$ 3,735,295	\$ 3,735,295	\$ 0	\$ 3,735,295	\$ 3,735,295	\$ 0
Social Services - Federal Funds	15,270,606	15,270,606	0	15,270,606	15,270,606	0
Childcare Dev. - Federal Funds	45,314,294	45,314,294	0	45,314,294	45,314,294	0
Total Human Services, Dept. of	\$ 64,320,195	\$ 64,320,195	\$ 0	\$ 64,320,195	\$ 64,320,195	\$ 0
Total Health and Human Services	\$ 85,503,689	\$ 85,503,689	\$ 0	\$ 85,503,689	\$ 85,503,689	\$ 0

Justice System
Federal Funds

	Gov Rec FY 2016 (1)	Final Action FY 2016 (2)	2016 Final Action vs 2016 Gov Rec (3)	Gov Rec YR2 FY 2017 (4)	Final Act Yr2 FY 2017 (5)	2017 Final Action vs 2017 Gov Rec (6)
Justice, Department of						
Justice, Dept. of						
Stop Violence - Federal Funds	\$ 1,593,784	\$ 1,593,784	\$ 0	\$ 1,593,784	\$ 1,593,784	\$ 0
Total Justice, Department of	\$ 1,593,784	\$ 1,593,784	\$ 0	\$ 1,593,784	\$ 1,593,784	\$ 0
Total Justice System	\$ 1,593,784	\$ 1,593,784	\$ 0	\$ 1,593,784	\$ 1,593,784	\$ 0